CITIZEN BOND OVERSIGHT COMMITTEE MEETING

<u>Date</u> Monday May 1, 2006

<u>Time</u> 6:30pm – 8:30pm

<u>Location</u>

East Side Union High School District "Lounge" Meeting Room 830 N. Capitol Avenue San Jose, CA 95133

EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G BOND OVERSIGHT COMMITTEE

For the Committee Meeting of Monday, May 1, 2006 6:30 PM

Call to Order and Roll Call—5 minutes
Public Comments—3 minutes for each person
Review and approve November 1, 2005(previously provided) and
February 8, 2006 —5 minutes

Old Business

- CBOC member interaction with local community and school sites— 10 minutes
- Overview of current Measure G projects—15 minutes
- VTD Prop 39 Audit 10 minutes

New Business

- CBOC Chairman presentation at March 9, 2006 Board of Trustees Meeting
- ESUHSD Measure G Bond Program Campus Updates
 - Schedule and progress
 - o Presentations
 - o Campus feedback for future projects

Additional Items:

Committee Members/District Staff Communications/Comments



CITIZEN BOND OVERSIGHT COMMITTEE "Meeting Minutes of February 8, 2006"

- Call to order by: John Moore(CBOC Chairman)
- Time called to order 6:44 PM
- The following were in attendance:

2 Visitors 3 CBOC Members 1 District Member
Ricardo Reyes (SGI) Sara Przemielewski Alan Garofalo
Debby Nohelty (SGI) John Moore
Will Johnson

- Meeting adjourned by: John Moore (CBOC Chairman)
- Time of adjournment: 7:55 PM
- Next CBOC meeting date was scheduled for Monday May 1, 2006 at 6:30 PM

Public Comments

There were no members of the public in attendance. John Moore noted that this
would be an informal meeting due to the fact that there weren't enough committee
members for a quorum.

Review and Approve Meeting Minutes of November 1, 2005

 The committee members present had no proposed changes were made for the 11/1/05 meeting minutes. These minutes will be carried over along with the minutes from this meeting to the next quarterly meeting.

Old Business

John asked if there has been any interaction with CBOC members and their adopted schools.

• Will Johnson met with Grettle, the Principal at Mt. Pleasant High School. She told him about the bleachers and how things are going. Will also had a chance to see the bleacher work for himself. Will asked what the schedule was for the bleachers completion, Alan Garofalo referred to the construction schedule which shows the end of April. Alan added that the schools receive the schedules on a regular basis and that the school administrators are invited to attend the construction management meetings that are held on a weekly basis. The schedule is also handed out at those meetings.

Will asked if there was DSA approval for the Performing Arts Building and Alan told him that the drawings were approved in February. It should be ready for bid/budget approval in March and the bid date to be sometime in April, with Board approval. Once construction starts, it is scheduled to be an 18 month project.

- Sara Przemielewski reported on Overfelt High School. There has been some ground broken at the site and there is now visible work happening at the campus. Ricardo Reyes told Sara that there will be a presentation given to every campus that will see construction and that it will inform the school staff of what will be happening at the campus and what to expect. This presentation will be shown to all the campuses.
- John Moore met with the Principal of Santa Teresa High school. The problems that were addressed at the last meeting, leaking pipes and trenches, are now fixed. Maintenance problems are being addressed. The school is eager to take the next step; John asked when the construction presentation would be shown to the school. The schedule included in the handout shows May 17, 2006. John added that the school is having a problem with kids on skateboards tearing up newly constructed items. Alan stated that the areas believed to be targeted by the skateboarders are being looked at and attempts are being made to make those areas skateboard "un-friendly".

Overview of Measure G Project

Ricardo Reyes went through a list of some of the progress at various schools.

New Business

- There will be a presentation given for every campus that will see construction. The presentation will inform the school staff of what will be happening at the campus, what the impact will be and what to expect. A letter along with a schedule for the presentation has gone out to the school sites. Ricardo added that the sites are being asked to come up with a committee or a campus representative to help decide what the school priorities are.
- Construction cost increases John Moore asked if there has been an increase in soft costs & labor in addition to materials. Alan Garofalo answered that there has been a slight increase in the soft costs, but that they have held firm for the most part. Material costs have gone up significantly. Steel and concrete is over 100% and wood has also gone up recently as well as costs for petroleum based products.
- Alan explained to the present members that the law is such now, that if the District is to receive funds for modernization, the committee (i.e. CBOC) that helps to oversee the building program gives consideration for vocational education

facilities. The District currently has very few of these facilities being used. It is being brought up to the CBOC that a letter go to the Career Technology Education Advisory Committee stating that the CBOC has determined that the existing Vocational and Career Technical facilities are in acceptable conditions and that Bond funds will not be used to modernize these facilities.

John Moore asked what the time frame was on getting this letter out. Alan did not have the answer with him but will check on that and get back to him.

Additional Items

 John Moore added that a report on the status of Measure G will be an agenda item on the next Board Meeting, which is scheduled for March 9, 2006.





OVERVIEW OF CURRENT MEASURE G PROJECTS





CBOC Meeting May 1, 2006

AH	Titla Phaca		Campus Budget	Comments		
						Campus Projects Meeting held with staff on March 13, 2006
	Track & Field Improvements	Complete	Jun-04	Mar-05		2000
	New Stadium Lighting & Scoreboard	Construction	Dec-05	Apr-06		Scoreboard structure set in place. Lights in fabrication.
ı	Bleacher Replacement	Construction	Apr-05	Jul-06		Layout ofr home side in progress. Bleachers in fabrication (off-site).
	Baseball Field Site Improvements	Construction	Nov-05	Jun-06		New sod in place. Contract required maintenance period in progress.
	Security Camera Installation	Construction	May-06	Dec-06		Mobilization in progress.
Andrew Hil	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD		
lrev	New Classroom Building C	Bid & Award	Jul-06	Oct-08		Bid opening set for May 18, 2006
And	New Art Building B	Bid & Award	NA	NA		Bid opening set for May 18, 2006
	New Child Care Center Building R	Bid & Award	Jul-06	Oct-08		Bid opening set for May 18, 2006
	Upgrade Fire Alarm System	Upgrade Fire Alarm System Planning TBD TBD		TBD		
	Campus Total				\$20.7M	

Note 1; Construction Start date is the date of the Notice to Proceed.

Note 2; Beneficial Occupancy date is the date the project is useably complete (financial completion and closeout may still be in progress)

FH	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
						Campus Projects Meeting Held with staff on March 2, 2006. Campus priority projects list received on March 31, 2006.
	Site Infrastructure, Safety, & Security Improvements	Planning	TBD	TBD		
	Modernizations (PH1)	Planning	TBD	TBD		
hill	Upgrade Campus Technology Infrastructure	Construction	TBD	TBD		
Foothil	New Restroom & Storage + Science Lab	Planning	TBD	TBD		
	Security Camera Installation	Design	TBD	TBD		Phase 3
	Upgrade Fire Alarm System	Design	TBD	TBD		
	Campus Total				\$7.8M	

Note 1; Construction Start date is the date of the Notice to Proceed.

IND	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
						Campus Projects Meeting Held with staff on March 15, 2006
	Sports Field Renovation	Complete		Mar-05		
	Pool Renovations	Complete	Sep-03	Sep-04		
	Villa A Modernization	Complete	Sep-03	Dec-04		
	C-1 Fire Damage Repair	Complete	Dec-02	Dec-03		
	Main Gym Renovation	Complete	Dec-02	Jan-06		
6	Villa B & C Modernization	Complete	Dec-04	Jan-06		
ည	Low Voltage Infrastructure	Complete	Jun-04	Dec-05		Final change order in process.
en	Gym Floor Damage Repair	Complete	Jul-05	Dec-05		
end	Villa D Modernization	Construction	Jan-06	Aug-06		Good overall progress.
Independence	Upgrade Fire Alarm System	Bid & Award	Jun-06	Jan-07		Bids approved by Board on April 6, 2006. Notice of award issued.
	Security Camera Installation	Construction	May-06	Dec-06		Mobilization in progress.
	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD		
	Campus Total	1			\$56.1M	

Note 1; Construction Start date is the date of the Notice to Proceed.

JL	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
			S .	cocapancy	g	Campus Projects Meeting Held with staff on March 22, 2006
ck S	Track & Field Improvements	Construction	Jun-05	tbd		Project completion date delayed due to excessive rain in 1st Qtr 2006. Revised completion forecast under review.
	Bleacher Replacement	Construction	Dec-04	May-06		Installation in progress. Press box installed.
	Alterations to Student Services Building and Streetscape	Construction	Nov-05	Sep-06		Streetscape / Landscape in progress. New flooring complete.
Li	Ticket Booth	Construction	May-06	Sep-06		Notice to proceed issued.
James Lick	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD		
Je	Building 1200 (Gym) Modernization	Design	TBD	TBD		
	Security Camera Installation	Design	TBD	TBD		Phase 3
	Upgrade Fire Alarm System	Planning	TBD	TBD		
	Campus Total				\$19.4M	

Note 1; Construction Start date is the date of the Notice to Proceed.

MP	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
						Campus Projects Meeting Held with staff on March 29, 2006
nt	Bleacher Replacement	Construction	Dec-04	May-06		Electrical work in progress. Bleacher fabrication (offsite) in progress.
	Upgrade Campus Technology Infrastructure	Construction	Sep-05	TBD		Campus planning in progress
ısa]	Climbing Wall	TBD	TBD	TBD		Bids rejected because they are excessive.
Pleasant	New Performing Arts Building	Bid & Award	Jul-06	Apr-08		Bid opening set for April 25, 2006.
[f. I	Security Camera Installation	Design	TBD	TBD		Final design in progress.
Mt.	Upgrade Fire Alarm System	Planning	TBD	TBD		
	Exterior Painting	Bid & Award	TBD	TBD		Bid walk scheduled for April 26.
	Campus Total				\$20.6M	

Note 1; Construction Start date is the date of the Notice to Proceed.

OG	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
	Pool Renovations Building U HVAC Upgrade Landscape/Streetscape Improvements	Complete Complete Complete Beneficial	Sep-02 Jun-05 Dec-02	Dec-02 Oct-05 Mar-03		
Oak Grove	Music Building Renovation Security Camera Installation	Occupancy Construction	Jun-05 May-06	Jan-06 Dec-06		Mobilization in progress.
	Concession Stand	Construction	Apr-06	Sep-06		Notice to proceed issued.
Gr	Ticket Booth	Hold	TBD	TBD		
Oak	Track & Field Improvements	Construction	Jun-05	tbd		Revised completion date under review due to extensive rain.
	Bleacher Replacement	Construction	Dec-04	Jun-06		Home side bleachers foundation complete.
	Upgrade Fire Alarm System	Planning	TBD	TBD		
	Building D Modernization	Planning	TBD	TBD		
	Campus Total				\$23.0M	

Note 1; Construction Start date is the date of the Notice to Proceed.

CBOC Meeting May 1, 2006

PH	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
						Campus Projects status briefing held Feb 27th with site staff.
	C,D,& E Wing Modernization	Complete	Feb-04	Sep-05		
	Landscape / Streetscape Improvement	Complete	Jun-05	Sep-05		
	Track & Field Improvements	Beneficial	Jun-04	Mar-05		
		Occupancy				
	Bleachers Replacement	Construction	Mar-05	May-06		Concrete foundation work complete. Bleachers in fabrication (off-site).
	Security Camera Installation	In Design	TBD	TBD		Phase 3
	Upgrade Fire Alarm System	Planning	TBD	TBD		
	Upgrade Campus Tech Infrastructure	Planning	TBD	TBD		

Campus Total \$22.4M

Note 1; Construction Start date is the date of the Notice to Proceed.

Note 2; Beneficial Occupancy date is the date the project is useably complete (financial completion and closeout may still be in progress)

CBOC Meeting May 1, 2006

ST	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
eresa	Track & Field Improvements Landscape/Streetscape Impvmts Upgrade Campus Tech Infrastructure	Complete Complete Complete	Jun-04 Jun-05 Sep-05	Mar-05 Sep-05 Dec-05		
Ter	Bleachers Replacement	Construction	Sep-04	May-06		Foundation work complete.
ta	Security Camera Installation	Design	TBD	TBD		Phase 3
Santa	Upgrade Fire Alarm System	Planning	TBD	TBD		

Campus Total \$28.9M

SC	Title Phase Start Occupancy		Campus Budget	Comments		
						Campus Projects Meeting Held with staff on April 26, 2006
	Upgrade Fire Alarm System	Complete	Sep-04	Mar-05		
Creek	Upgrade Campus Technology Infrastructure	Construction	Sep-05	TBD		Partial scope
Cr	Security Camera Installation	Design	TBD	TBD		Final design in progress.
Silver	Science & Classroom Building / Streetscape	Construction	Apr-06	Jan-08		Demolition & Sitework Underway
	Storm Damage	Construction	Jan-06	TBD		Schedule for completion is under review.
	Campus Total				\$17.2M	

Note 1; Construction Start date is the date of the Notice to Proceed.

WCO	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
						Campus Projects Meeting Held with staff on April 10, 2006
)It	Sports Field Renovation Wrought Iron Fences Upgrade Fire Alarm System	Complete Complete Beneficial Occupancy	Sep-04 Feb-04	Jun-04 Jun-05 Mar-05		
Overfelt	New Building S & T	Construction	Apr-06	Feb-08		Preconstruction meeting occurred Wednesday April 12, 2006
MC	Upgrade Campus Technology Infrastructure	Construction	Feb-05	TBD		Campus planning in progress
	Security Camera Installation	Design	TBD	TBD		Final design in progress.
	Campus Tota	1			\$29.3M	

Note 1; Construction Start date is the date of the Notice to Proceed.

YB	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
	Building 200 Modernization	Complete	Oct-04	Sep-05		
Yerba Buena	Upgrade Campus Technology Infrastructure	Construction	Feb-05	TBD		Partial scope
	Track & Field Improvements	Construction	Jun-05	tbd		Project completion delayed due to excessive rain in 1st Qtr 2006. Revised completion forecast under review.
	Bleacher Replacement Construction		Dec-04	May-06		Layout for foundation complete. Bleacher fabrication (offsite) in progress.
	Ticket Booth	Construction	May-06	Sep-06		Notice to proceed issued.
X	Security Camera Installation	Design	TBD	TBD		Final design in progress.
	Emergency Repairs	Construction	Jan-06	May-06		Repair deteriorated roof beams caused by water damage
	Landscape / Streetscape Upgrade	Planning	TBD	TBD		
	Campus Total				\$17.3M	

Note 1; Construction Start date is the date of the Notice to Proceed.

Campus	Title	Phase	¹ Construction Start	² Beneficial Occupancy	Campus Budget	Comments
Adult Ed.	New Student Services & Classroom Building	Design	TBD	TBD		
IAC	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD		
A C	New Student Services & Classroom Building	Design	TBD	TBD		
WCO AC	Upgrade Campus Technology	Planning	TBD	TBD		
	Adult Ed. Total				\$10.2M	
Alt. Ed.						
Apollo	New Modular Classrooms	Beneficial Occupancy	Jan-06	Apr-06		Beneficial occupancy taken.
₹	Apollo Total				\$5.2M	

Note 1; Construction Start date is the date of the Notice to Proceed.

EXPENDITURE SUMMARY REPORT



CBOC Summary Report

Site	Budget			Expenditures			Commitments	Balance
(A)	(B)	(C)	(D)	(E)	(F)	(G)=(C)+(D)+(E)+(F)	(H)	(I)=(B)-(G)-(H)
Site	Budget	Total Expenditures FY 02-03	Total Expenditures FY 03-04	Total Expenditures FY 04-05	1st, 2nd, & 3rd Qtr. Expenditures FY 05-06	Total Expenditures Through March 31, 2006	Encumbered Roll Over To FY 05-06	Total Measure G Bond Remaining
005 - Foothill	\$7,785,896.00	\$48,738.57	\$102,086.35	\$6,821.53	\$21,982.67	\$179,629.12	\$44,414.56	\$7,561,852.32
025 - Andrew Hill	\$20,689,043.00	\$69,364.62	\$859,482.89	\$3,307,562.72	\$776,538.57	\$5,012,948.80	\$2,842,203.92	\$12,833,890.28
030 - James Lick	\$19,380,273.00	\$52,538.97	\$203,990.27	\$1,506,622.07	\$6,734,974.65	\$8,498,125.96	\$5,206,379.37	\$5,675,767.67
035 - Mt. Pleasant	\$20,639,230.00	\$93,077.46	\$223,745.34	\$1,183,161.26	\$915,489.06	\$2,415,473.12	\$1,727,323.56	\$16,496,433.32
040 - Overfelt	\$29,270,551.00	\$52,010.45	\$650,661.21	\$1,934,317.16	\$436,869.55	\$3,073,858.37	\$1,939,493.68	\$24,257,198.95
041 - Apollo	\$1,288,635.50	\$0.00	\$0.00	\$0,00	\$243,398.19	\$243,398.19	\$236,974.09	\$808,263.22
042 - Adult Education -WCO	\$6,342,503.00	\$62,893.15	\$15,890.57	\$22,952.78	\$19,082.83	\$120,819.33	\$201,037.62	\$6,020,646.05
043 - Adult Education - IHS	\$3,873,961.00	\$64,305.79	\$113,706.04	\$117,517.37	\$34,516.00	\$330,045.20	\$199,973.27	\$3,343,942.53
045 - Piedmont Hills	\$22,439,977.00	\$145,120.41	\$4,510,735.28	\$7,545,811.50	\$2,258,425.41	\$14,460,092.60	\$1,141,681.70	\$6,838,202.70
050 - Oak Grove	\$22,965,901.00	\$113,596.95	\$2,048,955.73	\$1,229,324.65	\$6,444,967.26	\$9,836,844.59	\$2,443,541.34	\$10,685,515.07
052 - District Wide	\$20,000,000.00	\$1,718,217.39	\$6,247,293.25	\$3,306,743.21	\$2,869,465.70	\$14,141,719.55	\$987,554.65	\$4,870,725.80
055 - Silver Creek	\$17,227,446.00	\$189,025.06	\$918,588.59	\$1,400,220.77	\$337,609.15	\$2,845,443.57	\$1,950,784.38	\$12,431,218.05
056 - Genesis	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,635.50
060 - Yerba Buena	\$17,255,635.00	\$76,461.37	\$338,630.15	\$4,906,281.53	\$4,244,442.52	\$9,565,815.57	\$2,046,716.43	\$5,643,103.00
065 - Independence	\$56,087,860.00	\$294,970.71	\$3,634,801.63	\$10,487,256.40	\$1,919,266.11	\$16,336,294.85	\$5,224,186.36	\$34,527,378.79
069 - Pegasus	\$1,288,635.50	\$0.00	\$0.00	\$4,524.89	\$1,800.00	\$6,324.89	\$3,795.11	\$1,278,515.50
070 - Santa Teresa	\$28,887,182.00	\$60,076.17	\$1,103,968.22	\$6,451,204.74	\$2,485,736.82	\$10,100,985.95	\$1,843,921.39	\$16,942,274.66
071 - Phoenix	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,635.50
Total:	\$298,000,000.00	\$3,040,397.07	\$20,972,535.52	\$43,410,322.58	\$29,744,564.49	\$97,167,819.66	\$28,039,981.43	\$172,792,198.91

Note: The data source used for this report was gathered from the QSS data provided by the district.

PROJECT	EXPENDIT	URE REPORT



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
05 - Foot	hill H.S.				
lajor Projec	<u></u>				
Site Infrastructu	re, Safety, & Security	G-005-001	Planning	\$1,577,000	\$0
Modernization (F	PH1)	G-005-002	Planning	\$1,500,000	\$0
lew Restroom,	Storage & Science Lab	G-005-003	Planning	\$837,000	\$0
pgrade Fire Al	arm System	G-005-006	Planning	\$150,000	\$0
Jpgrade Campı	us Technology Infrastructure	G-005-007	Planning	\$1,000,000	\$74
		Footh	ill H.S. Major Project Total:	\$5,064,000	\$74
Minor Projec	<u>ot</u>				
rire Alarm & Sp	rinkler System	G-005-101	On Going	\$5,000	\$0
ntrusion Alarm	System	G-005-102	On Going	\$5,000	\$4,650
Security Camera	a Installation	G-005-103	Design	\$100,000	\$3,302
Public Address	System	G-005-104	On Going	\$5,000	\$0
Vireless Clock	System	G-005-105	On Going	\$14,000	\$12,602
nformation Sys	tem Infrastructure	G-005-106	On Going	\$11,000	\$10,126
nformation Sys	tem Infrastructure SW & H	G-005-107	On Going	\$9,300	\$5,570
elephone Syst	em	G-005-108	On Going	\$73,977	\$67,802
Electrical System	m	G-005-109	On Going	\$11,100	\$10,150
nterim Housing		G-005-113	On Going	\$19,000	\$17,327
HVAC System		G-005-114	On Going	\$5,000	\$0
encing		G-005-115	On Going	\$5,000	\$0
Roofing		G-005-116	On Going	\$8,000	\$7,300
aving		G-005-117	On Going	\$20,000	\$18,475
andscaping		G-005-118	On Going	\$5,000	\$0



Project Project Category Name	-	Project Phase	Current Budget	Expenditure To Date
005 - Foothill H.S.				
Other Construction	G-005-119	On Going	\$5,000	\$0
Asbestos Abatement	G-005-120	On Going	\$5,000	\$0
Hazardous Waste Removal	G-005-121	On Going	\$5,000	\$0
Synchronize Bell System	G-005-126	On Going	\$5,000	\$1,157
Point of Sale System	G-005-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-005-128	On Going	\$5,000	\$131
Minor Site Work	G-005-129	On Going	\$5,000	\$556
	Foot	hill H.S. Minor Project Total:	\$331,377	\$159,150
<u>Equipment</u>				
FF&E > \$15,000	G-005-122	On Going	\$5,000	\$0
\$500 < FF&E < \$15,000	G-005-123	On Going	\$5,000	\$888
Classroom/ Office Supplies	G-005-124	On Going	\$20,000	\$19,515
	Fo	pothill H.S. Equipment Total:	\$30,000	\$20,404
		Project Total for Foothill H.S.:	\$5,425,377	\$179,629



Project ategory	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
25 - Andr	ew Hill H.S.				
ajor Projec	<u>et</u>				
ack & Field Im	provements	G-025-001	Complete	\$3,900,000	\$2,050,135
grade Fire Al	arm System	G-025-002	On Hold	\$0	\$0
eachers Repla	acement	G-025-003	Construction	\$1,450,000	\$27,297
w Stadium Li	ghting & Scoreboard	G-025-004	Construction	\$600,000	\$40,425
ew Classroom	Building "C"	G-025-005	Bid & Award	\$16,000,000	\$1,207,961
w Arts Lab		G-025-014	Bid & Award	\$3,220,000	\$0
ew Child Care	Center	G-025-015	Bid & Award	\$1,270,000	\$317,471
ograde Campi	us Technology Infrastructure	G-025-016	On Hold	\$47,100	\$14,074
seball Irrigation	on Improvement	G-025-020	Construction	\$425,000	\$234,787
		Andrew H	lill H.S. Major Project Total:	\$26,912,101	\$3,892,154
inor Projec	<u>et</u>				
e Alarm & Sp	rinkler System	G-025-101	On Going	\$20,000	\$18,353
rusion Alarm	System	G-025-102	On Going	\$28,118	\$25,335
ecurity Camera	a Installation	G-025-103	Construction	\$215,000	\$29,696
ıblic Address	System	G-025-104	On Going	\$5,000	\$0
reless Clock	System	G-025-105	On Going	\$22,895	\$20,092
ormation Sys	tem Infrastructure	G-025-106	On Going	\$5,000	\$4,100
ormation Sys	tem Infrastructure SW & H	G-025-107	On Going	\$5,000	\$2,521
lephone Syst	em	G-025-108	On Going	\$82,001	\$79,515
gal Service		G-025-112	On Going	\$139	\$139
erim Housing		G-025-113	On Going	\$60,000	\$59,129
/AC System		G-025-114	On Going	\$2,000	\$0



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
025 - Andr	ew Hill H.S.				
Fencing		G-025-115	On Going	\$5,000	\$3,246
Roofing		G-025-116	On Going	\$64,178	\$58,344
Paving		G-025-117	On Going	\$2,000	\$0
Landscaping		G-025-118	On Going	\$10,266	\$9,333
Other Construct	ion	G-025-119	On Going	\$33,880	\$30,800
Asbestos Abate	ment	G-025-120	On Going	\$2,000	\$0
Hazardous Was	te Removal	G-025-121	On Going	\$2,000	\$0
Elevator Repair	& Upgrade	G-025-125	On Going	\$2,000	\$0
Synchronize Be	II System	G-025-126	On Going	\$2,332	\$0
Point of Sale Sy	stem	G-025-127	On Going	\$5,324	\$4,840
Miscellaneous P	rinting Costs	G-025-128	On Going	\$1,000	\$562
Minor Site Work		G-025-129	On Going	\$5,638	\$5,327
		Andrew H	ill H.S. Minor Project Total:	\$580,772	\$351,337
<u>Equipment</u>					
FF&E > \$15,000		G-025-122	On Going	\$668,120	\$510,270
\$500 < FF&E < \$	\$15,000	G-025-123	On Going	\$349,600	\$256,956
Classroom/ Offic	ce Supplies	G-025-124	On Going	\$5,000	\$2,230
		Andrev	v Hill H.S. Equipment Total:	\$1,022,720	\$769,456
			Project Total for Andrew Hill H.S.:	\$28,515,595	\$5,012,948



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)30 - Jam	es Lick H.S.				
<u>lajor Proje</u>	<u> </u>				
Iterations to S	tu Serv Build & Streetsc	G-030-001	Construction	\$7,900,000	\$4,735,700
uilding 1200 -	Gym Modernization	G-030-002	Design	\$2,900,000	\$38,311
pgrade Fire A	larm System	G-030-006	Planning	\$850,000	\$0
rack & Field Im	nprovements	G-030-007	Construction	\$5,000,000	\$3,284,928
leacher Repla	cement	G-030-017	Construction	\$1,100,000	\$32,874
pgrade Camp	us Technology Infrastructure	G-030-018	Planning	\$1,000,000	\$11,360
		James Lie	ck H.S. Major Project Total:	\$18,750,000	\$8,103,175
<u> Minor Proje</u>	<u>ct</u>				
ire Alarm & Sp	orinkler System	G-030-101	On Going	\$20,000	\$16,479
ntrusion Alarm	System	G-030-102	On Going	\$70,000	\$55,905
ecurity Camer	a Installation	G-030-103	On Going	\$150,000	\$29,717
ublic Address	System	G-030-104	On Going	\$5,000	\$0
Vireless Clock	System	G-030-105	On Going	\$70,000	\$64,279
nformation Sys	stem Infrastructure	G-030-106	On Going	\$20,000	\$12,432
nformation Sys	stem Infrastructure SW & H	G-030-107	On Going	\$5,000	\$2,634
elephone Syst	tem	G-030-108	On Going	\$80,000	\$75,140
lectrical Syste	m	G-030-109	On Going	\$20,000	\$7,415
IVAC System		G-030-114	On Going	\$10,000	\$0
encing		G-030-115	On Going	\$20,000	\$0
loofing		G-030-116	On Going	\$20,000	\$0
aving		G-030-117	On Going	\$20,000	\$9,980
andscaping		G-030-118	On Going	\$10,000	\$3,500



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
Category Name	HAIIIDEI	Filase	Buugei	10 Date
030 - James Lick H.S.				
Other Construction	G-030-119	On Going	\$50,000	\$39,790
Asbestos Abatement	G-030-120	On Going	\$5,000	\$0
Hazardous Waste Removal	G-030-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-030-125	On Going	\$50,000	\$0
Synchronize Bell System	G-030-126	On Going	\$5,000	\$1,157
Point of Sale System	G-030-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-030-128	On Going	\$5,000	\$206
Minor Site Work	G-030-129	On Going	\$90,273	\$60,977
	James Lic	k H.S. Minor Project Total:	\$735,273	\$379,615
<u>Equipment</u>				
FF&E > \$15,000	G-030-122	On Going	\$100,000	\$0
\$500 < FF&E < \$15,000	G-030-123	On Going	\$50,000	\$14,553
Classroom/ Office Supplies	G-030-124	On Going	\$5,000	\$781
	James	Lick H.S. Equipment Total:	\$155,000	\$15,335
		Project Total for James Lick H.S.:	\$19,640,273	\$8,498,126



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
035 - Mt. P	Pleasant H.S.				
Major Proje	<u>ct</u>				
Bleacher Replac	cement	G-035-001	Construction	\$2,100,000	\$765,125
Jpgrade Fire Al	larm System	G-035-002	Planning	\$1,500,000	\$0
New Performing	g Arts Building	G-035-003	Bid & Award	\$12,500,000	\$1,114,784
Jpgrade Camp	us Technology Infrastructure	G-035-004	Bid & Award	\$1,500,000	\$0
Site Utilities Upg	grade	G-035-005	Planning	\$950,000	\$0
Exterior Electric	al Utilities Upgrade	G-035-006	Planning	\$350,000	\$0
Science Lab (B	400) HVAC Modernization	G-035-007	Planning	\$650,000	\$0
Gymnasium Ro	of Seismic Upgrade	G-035-008	Planning	\$1,000,000	\$0
Exterior Painting		G-035-009	Bid & Award	\$300,000	\$0
		Mt. Pleasa	nnt H.S. Major Project Total:	\$20,850,000	\$1,879,909
<u> Minor Proje</u>	<u>ct</u>				
Fire Alarm & Sp	orinkler System	G-035-101	On Going	\$20,000	\$11,533
ntrusion Alarm	System	G-035-102	On Going	\$5,000	\$0
Security Camera	a Installation	G-035-103	Design	\$160,000	\$3,302
Public Address	System	G-035-104	On Going	\$50,000	\$21,606
Nireless Clock	System	G-035-105	On Going	\$50,000	\$41,642
nformation Sys	stem Infrastructure	G-035-106	On Going	\$50,000	\$12,620
nformation Sys	tem Infrastructure SW & H	G-035-107	On Going	\$50,000	\$0
Telephone Syst	em	G-035-108	On Going	\$85,000	\$80,831
Electrical System	m	G-035-109	On Going	\$55,000	\$0
3ond Program N	Management Labor	G-035-111	On Going	\$2,208	\$2,208
nterim Housing		G-035-113	On Going	\$500,000	\$195,790



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
035 - Mt. P	leasant H.S.				
HVAC System		G-035-114	On Going	\$50,000	\$0
Fencing		G-035-115	On Going	\$20,000	\$3,668
Roofing		G-035-116	On Going	\$20,000	\$0
Paving		G-035-117	On Going	\$20,000	\$0
Landscaping		G-035-118	On Going	\$50,000	\$14,995
Other Constructi	on	G-035-119	On Going	\$200,000	\$35,687
Asbestos Abater	ment	G-035-120	On Going	\$5,000	\$0
Hazardous Wast	e Removal	G-035-121	On Going	\$5,000	\$0
Synchronize Bel	l System	G-035-126	On Going	\$5,000	\$1,157
Point of Sale Sys	stem	G-035-127	On Going	\$5,000	\$0
Miscellaneous Pr	rinting Costs	G-035-128	On Going	\$5,000	\$488
Minor Site Work		G-035-129	On Going	\$90,000	\$29,818
		Mt. Pleasa	nt H.S. Minor Project Total:	\$1,502,208	\$455,349
<u>Equipment</u>					
FF&E > \$15,000		G-035-122	On Going	\$200,000	\$0
\$500 < FF&E < \$	15,000	G-035-123	On Going	\$200,000	\$31,857
Classroom/ Offic	e Supplies	G-035-124	On Going	\$100,000	\$48,356
		Mt. Plea	sant H.S. Equipment Total:	\$500,000	\$80,213
			Project Total for Mt. Pleasant H.S.:	\$22,852,208	\$2,415,473



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
40 - WC (Overfelt H.S.				
lajor Proje	<u>ct</u>				
ire Alarm Syste	em Upgrade	G-040-001	Beneficial Occupancy	\$1,756,000	\$1,081,512
Vrought Iron Fe	ence	G-040-003	Complete	\$60,000	\$54,744
ports Field Re	novation	G-040-004	Complete	\$82,342	\$54,647
lew Building S	& T	G-040-009	Construction	\$13,500,000	\$1,480,729
lpgrade Camp	us Technology Infrastructure	G-040-010	Planning	\$2,000,000	\$30,633
		WC Ove	erfelt H.S. Major Project Total:	\$17,398,343	\$2,702,268
<u>llinor Proje</u>	<u>ct</u>				
ire Alarm & Sp	orinkler System	G-040-101	On Going	\$100,000	\$74,854
ntrusion Alarm	System	G-040-102	On Going	\$5,000	\$0
ecurity Camer	a Installation	G-040-103	Design	\$160,000	\$3,452
ublic Address	System	G-040-104	On Going	\$5,000	\$2,148
Vireless Clock	System	G-040-105	On Going	\$5,000	\$0
nformation Sys	stem Infrastructure	G-040-106	On Going	\$50,000	\$28,818
nformation Sys	stem Infrastructure SW & H	G-040-107	On Going	\$50,000	\$0
elephone Syst	tem	G-040-108	On Going	\$170,000	\$141,499
lectrical Syste	m	G-040-109	On Going	\$50,000	\$4,983
egal Service		G-040-112	On Going	\$5,000	\$139
nterim Housing		G-040-113	On Going	\$477,658	\$59,812
VAC System		G-040-114	On Going	\$50,000	\$0
encing		G-040-115	On Going	\$20,000	\$3,988
toofing		G-040-116	On Going	\$20,000	\$0
aving		G-040-117	On Going	\$20,000	\$7,500



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
040 - WC Overfelt H.S.				
Landscaping	G-040-118	On Going	\$50,000	\$1,250
Other Construction	G-040-119	On Going	\$130,000	\$0
Asbestos Abatement	G-040-120	On Going	\$5,000	\$0
Hazardous Waste Removal	G-040-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-040-125	On Going	\$5,000	\$0
Synchronize Bell System	G-040-126	On Going	\$5,000	\$1,157
Point of Sale System	G-040-127	On Going	\$5,000	\$432
Miscellaneous Printing Cost	G-040-128	On Going	\$5,000	\$131
Minor Site Work	G-040-129	On Going	\$50,000	\$5,111
	WC Overfe	elt H.S. Minor Project Total:	\$1,447,658	\$335,279
<u>Equipment</u>				
FF&E > \$15,000	G-040-122	On Going	\$200,000	\$0
\$500 < FF&E < \$15,000	G-040-123	On Going	\$200,000	\$27,315
Classroom/ Office Supplies	G-040-124	On Going	\$100,000	\$8,995
	WC Ove	erfelt H.S. Equipment Total:	\$500,000	\$36,310
		Project Total for WC Overfelt H.S.:	\$19,346,001	\$3,073,858



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
041 - Apol	lo H.S.				
Major Proje	<u>ct</u>				
New Modular Classroom		G-041-001	Construction	\$580,649	\$243,398
New Modular C					
New Modular C		Аро	ollo H.S. Major Project Total:	\$580,649	\$243,398



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
042 - Adul	t Ed WCO H.S.				
Major Projec	<u>:t</u>				
New Stu Service	es & Classroom Building	G-042-001	Planning	\$2,400,000	\$0
Jpgrade Campus Technolgy Infrstructure		G-042-002	Planning	\$1,000,000	\$19,136
		Adult Ed WC	O H.S. Major Project Total:	\$3,400,000	\$19,136
Minor Projec	<u>:t</u>				
Fire Alarm & Sprinkler System		G-042-101	On Going	\$5,000	\$659
Intrusion Alarm System		G-042-102	On Going	\$5,000	\$0
Security Camera Installation		G-042-103	On Going	\$5,000	\$0
Public Address System		G-042-104	On Going	\$18,120	\$15,900
Wireless Clock System		G-042-105	On Going	\$5,000	\$0
nformation System Infrastructure		G-042-106	On Going	\$5,000	\$0
nformation Syst	tem Infrastructure SW & H	G-042-107	On Going	\$5,000	\$0
Telephone Syste	em	G-042-108	On Going	\$96,914	\$68,553
Electrical Syster	m	G-042-109	On Going	\$16,447	\$14,952
Legal Services		G-042-112	On Going	\$5,000	\$459
nterim Housing		G-042-113	On Going	\$5,000	\$0
HVAC System		G-042-114	On Going	\$5,000	\$0
Fencing		G-042-115	On Going	\$5,000	\$0
Roofing		G-042-116	On Going	\$5,000	\$0
Paving		G-042-117	On Going	\$5,000	\$0
andscaping		G-042-118	On Going	\$5,000	\$0
Other Construct	ion	G-042-119	On Going	\$5,000	\$0
Asbestos Abate	ment	G-042-120	On Going	\$5,000	\$0



			Project Total for Adult Ed WCO H.S.:	\$3,758,881	\$120,819
		Adult Ed	WCO H.S. Equipment Total:	\$122,400	\$0
Classroom/ Office	ce Supplies	G-042-124	On Going	\$48,800	\$0
\$500 < FF&E < \$	\$15,000	G-042-123	On Going	\$36,800	\$0
FF&E > \$15,000		G-042-122	On Going	\$36,800	\$0
<u>Equipment</u>					
		Adult Ed WCO H.S. Minor Project Total:		\$236,481	\$101,682
Minor Site Work		G-042-129	On Going	\$5,000	\$0
Miscellaneous Printing Cost		G-042-128	On Going	\$5,000	\$0
Point of Sale System		G-042-127	On Going	\$5,000	\$0
Synchronize Bell System		G-042-126	On Going	\$5,000	\$1,157
Elevator Repair & Upgrade		G-042-125	On Going	\$5,000	\$0
Hazardous Waste Removal		G-042-121	On Going	\$5,000	\$0
042 - Adul	t Ed WCO H.S.				
Category	Name	Number	Phase	Budget	To Date
Project	Project	Project	Project	Current	Expenditure



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
043 - Adul	t Ed IAC H.S.				
Major Projec	<u>et</u>				
New Stu Service	es & Classroom Building	G-043-001	Design	\$2,400,000	\$15,246
Jpgrade Campus Technology Infrastructure		G-043-002	Planning	\$1,000,000	\$19,801
		Adult Ed IA	C H.S. Major Project Total:	\$3,400,000	\$35,047
Minor Projec	<u>et</u>				
Fire Alarm & Sprinkler System		G-043-101	On Going	\$5,000	\$0
Intrusion Alarm System		G-043-102	On Going	\$5,000	\$0
Security Camera Installation		G-043-103	On Going	\$5,000	\$0
Public Address System		G-043-104	On Going	\$19,675	\$17,667
Wireless Clock System		G-043-105	On Going	\$5,000	\$0
Information System Infrastructure		G-043-106	On Going	\$5,000	\$1,634
Information System Infrastructure SW & H		G-043-107	On Going	\$159,315	\$152,557
Telephone Syst	em	G-043-108	On Going	\$75,700	\$68,628
Electrical Syster	m	G-043-109	On Going	\$5,000	\$0
Legal Service		G-043-112	On Going	\$5,000	\$66
nterim Housing		G-043-113	On Going	\$5,000	\$0
HVAC System		G-043-114	On Going	\$5,000	\$0
Fencing		G-043-115	On Going	\$5,000	\$0
Roofing		G-043-116	On Going	\$5,000	\$0
Paving		G-043-117	On Going	\$16,912	\$15,375
andscaping		G-043-118	On Going	\$5,000	\$0
Other Construct	ion	G-043-119	On Going	\$5,000	\$0
Asbestos Abatement		G-043-120	On Going	\$5,000	\$0



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
043 - Adult Ed IAC H.S.				
Hazardous Waste Removal	G-043-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-043-125	On Going	\$5,000	\$0
Synchronize Bell System	G-043-126	On Going	\$5,000	\$1,157
Point of Sale System	G-043-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-043-128	On Going	\$5,000	\$0
Minor Site Work	G-043-129	On Going	\$5,000	\$0
	Adult Ed IA	AC H.S. Minor Project Total:	\$371,604	\$257,087
<u>Equipment</u>				
FF&E > \$15,000	G-043-122	On Going	\$95,200	\$33,798
\$500 < FF&E < \$15,000	G-043-123	On Going	\$98,928	\$3,785
Classroom/ Office Supplies	G-043-124	On Going	\$127,200	\$327
	Adult Ed	d IAC H.S. Equipment Total:	\$321,328	\$37,910
		Project Total for Adult Ed IAC H.S.:	\$4,092,933	\$330,045



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
045 - Pied	mont Hills H.S.				
Major Projec	<u>ct</u>				
Track & Field Im	provements	G-045-002	Complete	\$4,000,000	\$3,228,528
Landscape/ Stre	eetscape Improvements	G-045-005	Beneficial Occupancy	\$2,156,668	\$1,626,361
Upgrade Fire Al	arm System	G-045-006	Planning	\$1,000,000	\$0
Upgrade Campi	us Technology Infrastructure	G-045-007	Planning	\$1,500,000	\$1,560
Bleachers Repla	acement	G-045-013	Construction	\$450,000	\$27,039
C, D, & E Wings	Modernization	O-045-001	Complete	\$9,418,608	\$8,727,043
		Piedmont	Hills H.S. Major Project Total:	\$18,525,276	\$13,610,533
Minor Proje	<u>ct</u>				
Fire Alarm & Sp	rinkler System	G-045-101	On Going	\$55,000	\$48,192
Intrusion Alarm	System	G-045-102	On Going	\$5,000	\$3,175
Security Camera	a Installation	G-045-103	Design	\$150,000	\$25,915
Public Address	System	G-045-104	On Going	\$5,000	\$0
Wireless Clock	System	G-045-105	On Going	\$25,000	\$22,539
Information Sys	tem Infrastructure	G-045-106	On Going	\$5,000	\$0
Information Sys	tem Infrastructure SW & H	G-045-107	On Going	\$45,000	\$38,748
Telephone Syst	em	G-045-108	On Going	\$93,332	\$135,281
Electrical System	m	G-045-109	On Going	\$60,000	\$53,508
Interim Housing		G-045-113	On Going	\$250,000	\$223,265
HVAC System		G-045-114	On Going	\$5,000	\$0
Fencing		G-045-115	On Going	\$10,000	\$5,968
Roofing		G-045-116	On Going	\$40,000	\$33,355
Paving		G-045-117	On Going	\$5,000	\$0



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
045 - Piedmont Hills H.S.				
Landscaping	G-045-118	On Going	\$20,000	\$0
Other Construction	G-045-119	On Going	\$5,000	\$0
Asbestos Abatement	G-045-120	On Going	\$30,000	\$21,928
Hazardous Waste Removal	G-045-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-045-125	On Going	\$5,000	\$0
Synchronize Bell System	G-045-126	On Going	\$2,000	\$1,157
Point of Sale System	G-045-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-045-128	On Going	\$5,000	\$210
Minor Site Work	G-045-129	On Going	\$100,000	\$89,091
	Piedmont Hil	ls H.S. Minor Project Total:	\$930,332	\$702,337
<u>Equipment</u>				
FF&E > \$15,000	G-045-122	On Going	\$10,000	\$0
\$500 < FF&E < \$15,000	G-045-123	On Going	\$60,000	\$54,379
Classroom/ Office Supplies	G-045-124	On Going	\$100,000	\$92,842
	Piedmont	Hills H.S. Equipment Total:	\$170,000	\$147,222
		Project Total for Piedmont Hills H.S.:	\$19,625,608	\$14,460,093



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date	
	Grove H.S.					
Major Projec	<u>:t</u>					
Music Building F	Renovation	G-050-001	Beneficial Occupancy	\$4,770,000	\$3,759,134	
Track & Field Im	provements	G-050-002	Construction	\$5,300,000	\$2,992,217	
Upgrade Fire Al	arm System	G-050-003	Planning	\$1,500,000	\$0	
Pool Renovation		G-050-010	Complete	\$1,000,000	\$953,941	
Landscape/ Stre	eetscape Improvements	G-050-011	Complete	\$900,000	\$827,096	
Bleacher Replac	cement	G-050-017	Construction	\$1,300,000	\$25,304	
Building "U" HV	AC Upgrade	G-050-018	Complete	\$620,003	\$547,931	
Building "D" Cor	nstruction	G-050-020	Planning	\$0	\$0	
		Oak G	rove H.S. Major Project Total:	\$15,390,003	\$9,105,625	
Minor Projec	<u>ot</u>					
Fire Alarm & Sp	rinkler System	G-050-101	On Going	\$50,000	\$25,767	
Intrusion Alarm	System	G-050-102	On Going	\$30,000	\$14,822	
Security Camera	a Installation	G-050-103	Construction	\$250,000	\$24,887	
Public Address	System	G-050-104	On Going	\$20,000	\$7,522	
Wireless Clock	System	G-050-105	On Going	\$10,000	\$0	
Information Sys	tem Infrastructure	G-050-106	On Going	\$50,000	\$26,652	
Information Sys	tem Infrastructure SW & H	G-050-107	On Going	\$50,000	\$8,468	
Telephone Syst	em	G-050-108	On Going	\$85,000	\$83,444	
Electrical Syster	n	G-050-109	On Going	\$50,000	\$2,300	
Legal Service		G-050-112	On Going	\$125	\$125	
Interim Housing		G-050-113	On Going	\$500,000	\$339,391	
HVAC System		G-050-114	On Going	\$50,000	\$0	



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
050 - Oak Grove H.S.				
Fencing	G-050-115	On Going	\$20,000	\$3,358
Roofing	G-050-116	On Going	\$20,000	\$0
Paving	G-050-117	On Going	\$30,000	\$19,373
Landscaping	G-050-118	On Going	\$80,000	\$57,263
Other Construction	G-050-119	On Going	\$200,000	\$47,256
Asbestos Abatement	G-050-120	On Going	\$5,000	\$600
Hazardous Waste Removal	G-050-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-050-125	On Going	\$5,000	\$1,100
Synchronize Bell System	G-050-126	On Going	\$5,000	\$1,157
Point of Sale System	G-050-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-050-128	On Going	\$5,000	\$131
Minor Site Work	G-050-129	On Going	\$9,997	\$2,045
	Oak Gro	ve H.S. Minor Project Total:	\$1,535,122	\$665,665
<u>Equipment</u>				
FF&E > \$15,000	G-050-122	On Going	\$200,000	\$0
\$500 < FF&E < \$15,000	G-050-123	On Going	\$200,000	\$29,100
Classroom/ Office Supplies	G-050-124	On Going	\$100,000	\$36,452
	Oak G	rove H.S. Equipment Total:	\$500,000	\$65,553
		Project Total for Oak Grove H.S.:	\$17,425,126	\$9,836,844



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)52 - Distri	ict Wide H.S.				
Major Projec	<u>t</u>				
Computer Room	Renovation	G-052-001	On Going	\$572,000	\$544,362
		District Wic	le H.S. Major Project Total:	\$572,000	\$544,362
Minor Projec	<u>:t</u>				
rire Alarm & Spr	inkler System	G-052-101	On Going	\$391,728	\$345,747
ntrusion Alarm S	System	G-052-102	On Going	\$36,390	\$33,082
Security Camera	Installation	G-052-103	On Going	\$54,386	\$45,507
Public Address S	System	G-052-104	On Going	\$12,672	\$11,520
Vireless Clock S	System	G-052-105	On Going	\$9,741	\$8,856
nformation Syst	em Infrastructure	G-052-106	On Going	\$65,697	\$41,167
nformation Syst	em Infrastructure SW & H	G-052-107	On Going	\$952,565	\$890,988
elephone Syste	em	G-052-108	On Going	\$314,846	\$248,723
Electrical Systen	n	G-052-109	On Going	\$18,338	\$9,071
Roofing		G-052-116	On Going	\$50	\$50
sbestos Abatei	ment	G-052-120	On Going	\$50,000	\$47,100
Synchronize Bel	l System	G-052-126	On Going	\$34,398	\$31,271
/liscellaneous Pr	rinting Costs	G-052-128	On Going	\$39,916	\$28,224
linor Site Work		G-052-129	On Going	\$5,007	\$4,072
Bond Sale Expe	nse	G-052-131	On Going	\$45,948	\$28,300
		District Wic	le H.S. Minor Project Total:	\$2,031,685	\$1,773,684
Program Lev	<u>rel Expense</u>				
ond Program M	lanagement Labor	G-052-111	On Going	\$7,219,088	\$5,439,280
egal Service		G-052-112	On Going	\$500,000	\$71,502



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
052 - Distri	ct Wide H.S.				
Bond Program M	laster Plan Architect	G-052-130	On Going	\$5,572,371	\$3,939,459
Bond Program M	anagement Reimbursables	G-052-132	On Going	\$2,255,186	\$0
Bond Program S	pecialty Consultants	G-052-133	On Going	\$2,940,157	\$2,205,072
		Dist	rict Wide H.S. Program Level Expense Total:	\$18,486,804	\$11,655,313
Equipment					
FF&E > \$15,000		G-052-122	On Going	\$100,000	\$70,787
\$500 < FF&E < \$	15,000	G-052-123	On Going	\$100,000	\$68,323
Classroom/ Office	e Supplies	G-052-124	On Going	\$30,000	\$29,247
		District \	Wide H.S. Equipment Total:	\$230,000	\$168,358
			Project Total for District Wide H.S.:	\$21,320,490	\$14,141,720



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
55 - Silve	r Creek H.S.				
lajor Projed	<u>et</u>				
cience & Class	sroom Building/ Streetscap	G-055-002	Construction	\$15,200,000	\$822,969
pgrade Fire Al	arm System	G-055-003	Complete	\$1,201,128	\$1,115,355
pgrade Campi	us Technology Infrastructure	G-055-004	Planning	\$1,000,000	\$20,811
ymnasium Rod	of Repair	G-055-005	Construction	\$1,000,000	\$722
		Silver Cre	ek H.S. Major Project Total:	\$18,401,128	\$1,959,859
<u>linor Projec</u>	<u>:t</u>				
ire Alarm & Sp	rinkler System	G-055-101	On Going	\$75,000	\$48,496
trusion Alarm	System	G-055-102	On Going	\$75,000	\$0
ecurity Camera	a Installation	G-055-103	Design	\$150,000	\$3,302
ublic Address	System	G-055-104	On Going	\$20,000	\$12,525
/ireless Clock	System	G-055-105	On Going	\$5,000	\$0
formation Sys	tem Infrastructure	G-055-106	On Going	\$10,000	\$6,542
formation Sys	tem Infrastructure SW & H	G-055-107	On Going	\$10,000	\$2,773
elephone Syst	em	G-055-108	On Going	\$120,000	\$104,886
lectrical Syste	n	G-055-109	On Going	\$10,000	\$1,805
terim Housing		G-055-113	On Going	\$476,727	\$243,222
VAC System		G-055-114	On Going	\$20,000	\$0
encing		G-055-115	On Going	\$10,000	\$0
oofing		G-055-116	On Going	\$50,000	\$0
aving		G-055-117	On Going	\$130,000	\$105,219
andscaping		G-055-118	On Going	\$60,000	\$39,756
ther Construct	ion	G-055-119	On Going	\$45,000	\$22,492



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
055 - Silver Creek H.S.				
Asbestos Abatement	G-055-120	On Going	\$10,000	\$6,046
Hazardous Waste Removal	G-055-121	On Going	\$10,000	\$0
Elevator Repair & Upgrade	G-055-125	On Going	\$5,000	\$0
Synchronize Bell System	G-055-126	On Going	\$5,000	\$1,157
Point of Sale System	G-055-127	On Going	\$5,000	\$113
Miscellaneous Printing Costs	G-055-128	On Going	\$5,000	\$150
Minor Site Work	G-055-129	On Going	\$10,000	\$5,222
	Silver Cree	ek H.S. Minor Project Total:	\$1,316,727	\$603,710
<u>Equipment</u>				
FF&E > \$15,000	G-055-122	On Going	\$50,000	\$0
\$500 < FF&E < \$15,000	G-055-123	On Going	\$50,000	\$5,743
Classroom/ Office Supplies	G-055-124	On Going	\$300,000	\$276,130
	Silver C	reek H.S. Equipment Total:	\$400,000	\$281,873
		Project Total for Silver Creek H.S.:	\$20,117,855	\$2,845,443



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)60 - Yerb	a Buena H.S.				
Major Proje	<u>ct</u>				
Building 200 Mc	odernization	G-060-001	Complete	\$6,600,000	\$6,024,984
rack & Field Im	provements	G-060-002	Construction	\$4,400,000	\$3,016,283
Bleacher Replac	cement	G-060-017	Construction	\$1,000,000	\$16,903
Jpgrade Camp	us Technology Infrastructure	G-060-018	Planning	\$2,000,000	\$30,110
andscape & Pa	arking Improvements	G-060-019	Design	\$500,000	\$0
		Yerba Bue	na H.S. Major Project Total:	\$14,500,000	\$9,088,281
Minor Proje	<u>ct</u>				
rire Alarm & Sp	rinkler System	G-060-101	On Going	\$20,000	\$11,515
ntrusion Alarm	System	G-060-102	On Going	\$5,000	\$0
Security Camer	a Installation	G-060-103	Design	\$160,000	\$3,302
Public Address	System	G-060-104	On Going	\$10,000	\$2,757
Vireless Clock	System	G-060-105	On Going	\$50,000	\$26,584
nformation Sys	tem Infrastructure	G-060-106	On Going	\$50,000	\$10,338
nformation Sys	tem Infrastructure SW & H	G-060-107	On Going	\$80,000	\$52,094
elephone Syst	em	G-060-108	On Going	\$100,000	\$80,273
Electrical Syste	m	G-060-109	On Going	\$100,000	\$2,575
egal Services		G-060-112	On Going	\$32	\$32
nterim Housing		G-060-113	On Going	\$300,000	\$253,184
HVAC System		G-060-114	On Going	\$60,000	\$0
encing		G-060-115	On Going	\$20,000	\$850
Roofing		G-060-116	On Going	\$50,000	\$10,000
Paving		G-060-117	On Going	\$20,000	\$0



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
060 - Yerba Buena H.S.				
Landscaping	G-060-118	On Going	\$10,000	\$0
Other Construction	G-060-119	On Going	\$150,000	\$0
Asbestos Abatement	G-060-120	On Going	\$5,000	\$0
Hazardous Waste Removal	G-060-121	On Going	\$5,000	\$0
Synchronize Bell System	G-060-126	On Going	\$10,000	\$3,305
Point of Sale System	G-060-127	On Going	\$10,000	\$0
Miscellaneous Printing Costs	G-060-128	On Going	\$5,000	\$467
Minor Site Work	G-060-129	On Going	\$30,000	\$9,483
	Yerba Buer	na H.S. Minor Project Total:	\$1,250,032	\$466,762
<u>Equipment</u>				
FF&E > \$15,000	G-060-122	On Going	\$120,000	\$0
\$500 < FF&E < \$15,000	G-060-123	On Going	\$80,000	\$5,206
Classroom/ Office Supplies	G-060-124	On Going	\$50,000	\$5,564
	Yerba B	uena H.S. Equipment Total:	\$250,000	\$10,771
		Project Total for Yerba Buena H.S.:	\$16,000,032	\$9,565,815



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
065 - Inde	pendence H.S.				
Major Projec	<u>et</u>				
Main Gym Reno	vation	G-065-001	Beneficial Occupancy	\$5,100,000	\$4,176,022
Pool Renovation		G-065-006	Complete	\$450,000	\$408,756
Low Voltage Inf	rastructure	G-065-010	Beneficial Occupancy	\$3,365,000	\$2,981,022
Upgrade Fire Al	arm System	G-065-011	Construction	\$2,300,000	\$115,876
Sports Field Rer	novation	G-065-014	Complete	\$84,109	\$81,945
C-1 Fire Damag	e Repairs	G-065-019	Complete	\$1,020,815	\$700,589
GYM Floor Dam	age	G-065-020	Beneficial Occupancy	\$634,782	\$516,396
Upgrade Campi	us Technology Infrastructure	G-065-021	Construction	\$1,000,000	\$324,975
Site Utilities Upg	rade	G-065-022	Planning	\$12,900,000	\$0
Villa A Construc	tion	O-065-002	Complete	\$4,860,000	\$4,281,963
Villa B & C Mod	ernization	O-065-003	Beneficial Occupancy	\$6,549,000	\$578,295
Villa D Moderniz	ation	O-065-005	Construction	\$4,329,000	\$65,595
		Independe	ence H.S. Major Project Total:	\$42,592,706	\$14,231,437
Minor Projec	<u>:t</u>				
Fire Alarm & Sp	rinkler System	G-065-101	On Going	\$15,000	\$13,298
Intrusion Alarm	System	G-065-102	On Going	\$5,000	\$75
Security Camera	a Installation	G-065-103	Construction	\$260,000	\$23,954
Public Address	System	G-065-104	On Going	\$5,000	\$0
Wireless Clock	System	G-065-105	On Going	\$14,000	\$12,930
Information Sys	tem Infrastructure	G-065-106	On Going	\$36,807	\$28,866
Information Sys	tem Infrastructure SW & H	G-065-107	On Going	\$5,000	\$3,451
Telephone Syst	em	G-065-108	On Going	\$100,000	\$92,860



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
065 - Indep	endence H.S.				
Electrical System	1	G-065-109	On Going	\$85,670	\$77,882
Legal Services		G-065-112	On Going	\$428	\$428
Interim Housing		G-065-113	On Going	\$829,185	\$732,553
HVAC System		G-065-114	On Going	\$5,000	\$0
Fencing		G-065-115	On Going	\$5,000	\$0
Roofing		G-065-116	On Going	\$5,000	\$0
Paving		G-065-117	On Going	\$5,000	\$4,275
Landscaping		G-065-118	On Going	\$5,000	\$0
Other Construction	on	G-065-119	On Going	\$9,057	\$4,117
Asbestos Abater	ment	G-065-120	On Going	\$5,000	\$600
Hazardous Wast	e Removal	G-065-121	On Going	\$9,829	\$0
Elevator Repair 8	& Upgrade	G-065-125	On Going	\$5,000	\$0
Synchronize Bell	System	G-065-126	On Going	\$50,111	\$48,858
Point of Sale Sys	stem	G-065-127	On Going	\$5,000	\$189
Miscellaneous Pr	inting Costs	G-065-128	On Going	\$5,000	\$299
Minor Site Work		G-065-129	On Going	\$9,891	\$9,216
		Independenc	e H.S. Minor Project Total:	\$1,479,979	\$1,053,858
<u>Equipment</u>					
FF&E > \$15,000		G-065-122	On Going	\$1,100,000	\$1,024,852
\$500 < FF&E < \$	15,000	G-065-123	On Going	\$210,218	\$24,288
Classroom/ Offic	e Supplies	G-065-124	On Going	\$5,000	\$1,857
		Independe	ence H.S. Equipment Total:	\$1,315,218	\$1,050,998
			Project Total for Independence H.S.:	\$45,387,904	\$16,336,295



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
069 - Pega	asus H.S.				
	- 4				
Minor Project	<u>Ct</u>				
-	ct tem Infrastructure	G-069-106	On Going	\$10,379	\$6,324
			On Going us H.S. Minor Project Total:	\$10,379 \$10,379	\$6,324 \$6,324



Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
)70 - Sant	a Teresa H.S.				
<u> Major Proje</u>	<u>ct</u>				
rack & Field Im	nprovements	G-070-001	Beneficial Occupancy	\$3,460,000	\$2,597,099
Bleachers Repl	acement	G-070-003	Construction	\$1,450,000	\$30,680
andscape/ Str	eetscape Improvements	G-070-004	Beneficial Occupancy	\$2,380,000	\$2,172,977
ipgrade Camp	us Technology Infrastructure	G-070-005	Beneficial Occupancy	\$5,300,000	\$4,255,843
Jpgrade Fire A	larm System	G-070-006	Planning	\$1,500,000	\$232,840
		Santa Te	resa H.S. Major Project Total:	\$14,090,000	\$9,289,440
<u>/linor Proje</u>	<u>ct</u>				
rire Alarm & Sp	orinkler System	G-070-101	On Going	\$20,000	\$13,900
ntrusion Alarm	System	G-070-102	On Going	\$5,000	\$0
Security Camer	a Installation	G-070-103	Design	\$160,000	\$24,315
Public Address	System	G-070-104	On Going	\$5,000	\$2,757
Vireless Clock	System	G-070-105	On Going	\$5,000	\$0
nformation Sys	stem Infrastructure	G-070-106	On Going	\$50,000	\$9,604
nformation Sys	stem Infrastructure SW & H	G-070-107	On Going	\$50,000	\$6,644
elephone Syst	tem	G-070-108	On Going	\$100,000	\$76,429
Electrical Syste	em	G-070-109	On Going	\$50,000	\$7,145
nterim Housing		G-070-113	On Going	\$500,000	\$190,029
IVAC System		G-070-114	On Going	\$50,000	\$0
encing		G-070-115	On Going	\$20,000	\$2,945
Roofing		G-070-116	On Going	\$20,000	\$0
aving		G-070-117	On Going	\$20,000	\$0
andscaping		G-070-118	On Going	\$50,000	\$13,683



Project Project Category Name	Project Number	Project Phase	Current Budget	Expenditure To Date
070 - Santa Teresa H.S.				
Other Construction	G-070-119	On Going	\$500,000	\$373,399
Asbestos Abatement	G-070-120	On Going	\$5,000	\$0
Hazardous Waste Removal	G-070-121	On Going	\$5,000	\$0
Elevator Repair & Upgrade	G-070-125	On Going	\$10,000	\$0
Synchronize Bell System	G-070-126	On Going	\$5,000	\$1,370
Point of Sale System	G-070-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs	G-070-128	On Going	\$5,000	\$131
Minor Site Work	G-070-129	On Going	\$5,000	\$3,164
	Santa Teres	sa H.S. Minor Project Total:	\$1,645,000	\$725,518
<u>Equipment</u>				
FF&E > \$15,000	G-070-122	On Going	\$20,000	\$0
\$500 < FF&E < \$15,000	G-070-123	On Going	\$50,000	\$35,618
Classroom/ Office Supplies	G-070-124	On Going	\$100,000	\$50,409
	Santa Te	resa H.S. Equipment Total:	\$170,000	\$86,027
		Project Total for Santa Teresa H.S.:	\$15,905,000	\$10,100,986
		Grand Total	\$260,004,312	\$97,167,820

ESUHSD Measure G Bond Program Campus Updates Schedule and Progress



East Side Union High School District 830 North Capitol Avenue • San José, California 95133-1316 • 408-347-5000

Academic, personal and social success for each and every student.

Measure G Program Update Briefing Schedule April 10, 2006

<u>School</u>			Target Date	<u>Time</u>
		Piedmont Hills	February 27, 2006	8:30 am – 10:00 am
	0	Foothill	March 2, 2006	1:30 pm – 3:00 pm
	<u>ě</u>	Andrew Hill	March 13, 2006	1:30 pm – 3:00 pm
	Completec	Independence	March 15, 2006	1:30 pm – 3:00 pm
	Ē	James Lick	March 22, 2006	1:30 pm – 3:00 pm
	$\frac{0}{0}$	Mount Pleasant	March 29, 2006	1:30 pm – 3:00 pm
		WC Overfelt	April 10, 2006	3:00 pm – 4:30 pm
		Silver Creek	April 26, 2006	1:30 pm – 3:00 pm
Oak Grove Yerba Buena		Oak Grove	May 3, 2006	3:15 pm – 3:00 pm
		Yerba Buena	May 10, 2006	1:30 pm – 3:00 pm
Santa Teresa Independence Adult Ctr Overfelt Adult Ctr			May 17, 2006	1:30 pm – 3:00 pm
			May 24, 2006	1:30 pm – 3:00 pm
			May 31, 2006	1:30 pm – 3:00 pm

Piedmont Hills



Piedmont Hills High School Campus Update February 27, 2006

Agenda

- I. Campus Building Committee
- II. Master Planning Process
- III. Project Status
- IV. Priorities for Future Projects
- V. Priority List of Future Projects



I. Campus Building Committee

- Roles & Responsibilities
 - Focal point for capital projects; ongoing and future
 - Decision making to prioritize capital needs within available funding
 - Participation in ongoing project meetings
- Membership
 - Chairperson; Principal or Assistant Principal
 - 3 5 individuals to represent the full range of campus interests



Any questions, comments, issues or suggestions From any teacher, student or parent

Principal Assistant Principal Campus
Building
Committee
Information

ESUHSD

Alan Garofalo, Assistant Superintendent

Capital Projects - Flow of Information

Construction Manager

Construction Manager Selected CM Firm







Others



II. Master Planning Process

- Background Information
 - Initial List of Projects & Priorities for Measure G Funding Handout
 - Bond Language
 - "...provide greater security and safety, relieve overcrowding, and improve technology ..."
 - "With annual audits and citizen oversight, proceeds of the bonds would be used to upgrade classrooms, athletic and computer facilities, replace windows, renovate restrooms and plumbing, renovate facilities such as gymnasium, food service areas, administration buildings, and libraries."

Master Plan

- CD Handout
- http://www.esuhsd.org/Operations/Bond_Oversight/District_Master_Plan.html

